

Approved  
December 6, 2023

<b>Vermont Fuel Dealers Association</b>		<b>2024 Budget</b>
Income	40000 · Dues - Fuel Dealers	72,500
	40050 · Dues - Wholesalers/Transporters	13,000
	40100 · Dues - Associates	40,000
	40150 · Conference and Meetings	70,000
	40200 · Education and Training	190,000
	40225 · Affinity Programs	500
	40400 · Drug and Alcohol Program	28,000
	40450 · Fingerprinting	0
	40500 · Member Directory	15,000
	40600 · Grant Income	40,000
	40675 · HCCV Loan Repayment	2,310
	40680 · HCCV Management Fee	8,500
	40725 · Contributions	100,000
	40850 · Compliance Documents	2,000
	40930 · Sponsorships	7,000
	40950 · Interest Earned	–
<b>Total Income</b>		<b>588,810</b>
Expense	60000 · Payroll	210,000
	60015 · Education & Training	115,000
	60017 · Rent	6,000
	60019 · Office Supplies & Equip	4,500
	60021 · Communications	5,000
	60025 · Postage & Delivery	5,000
	60030 · Printing & Reproduction	7,500
	60037 · Conference & Meetings	60,000
	60039 · Industry Meetings	5,000
	60041 · EMA Dues & Meetings	20,000
	60045 · NAORE/NEFI	3,000
	60250 · Drug & Alcohol Program	22,000
	60300 · Accounting	5,000
	60350 · Legal Fees	50,000
	60400 · Income Taxes	300
	60425 · Insurance	6,000
	60460 · Banking & Credit Card Fees	4,000
	60550 · Dues and Subscriptions	510
	60600 · Public Relations	50,000
	60635 · Donations/Contributions	10,000
<b>Total Expense</b>		<b>588,810</b>